



Hope**BUILDERS**

"Helping Others Live In Safety, Comfort and Dignity"



2019 Annual Report



2019 BY THE NUMBERS



64
ACCESSIBILITY SOLUTION PROJECTS

27
CRITICAL HOME REPAIRS

36
ACCESSIBILITY RAMPS

7
BATHROOM MODIFICATIONS



238
VOLUNTEERS

6,300
VOLUNTEER HOURS

66
UNIQUE CLIENTS SERVED

122
HOUSEHOLD PERSONS IMPACTED

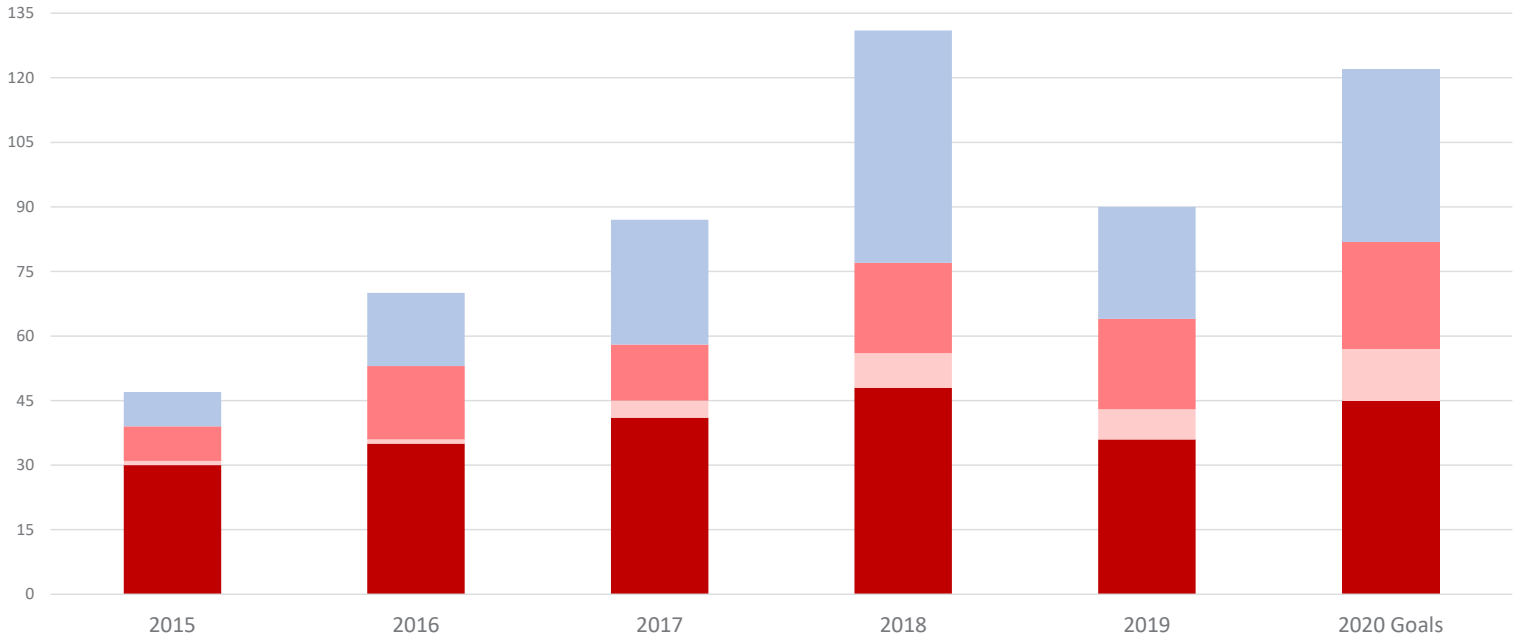
91
TOTAL PROJECTS



\$87,670
IN MATERIAL COST

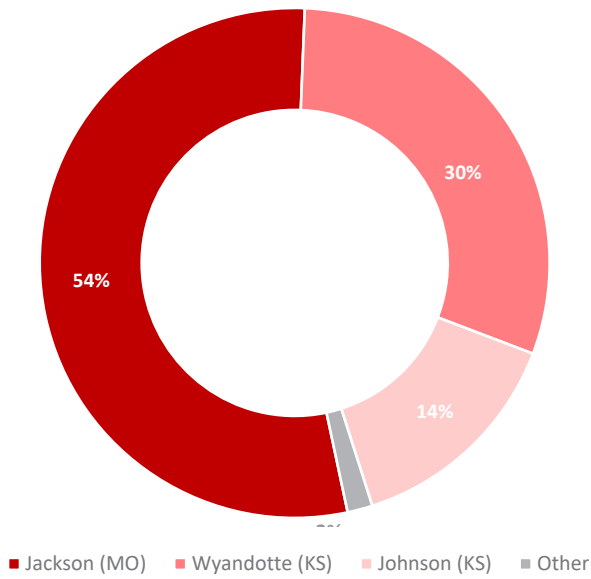
\$160,030
MARKET VALUE OF SERVICES

Projects since 2015

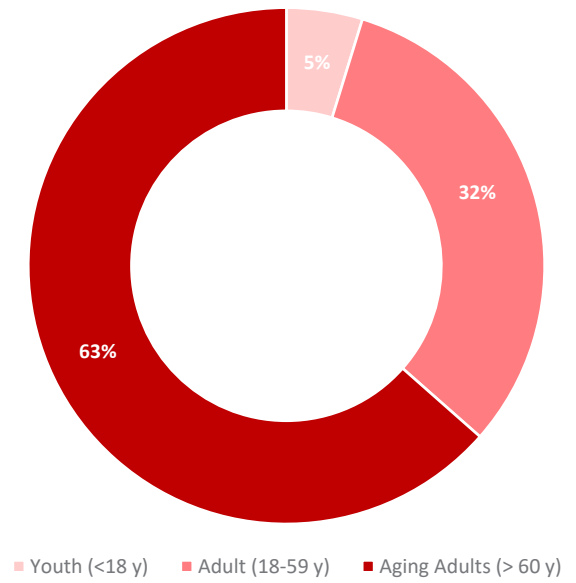


Accessibility Solutions Program: ■ Ramps ■ Bathroom Conversions ■ Other Accessibility Solutions ■ Home Repair Program

Clients Served by County



Clients Served by Age



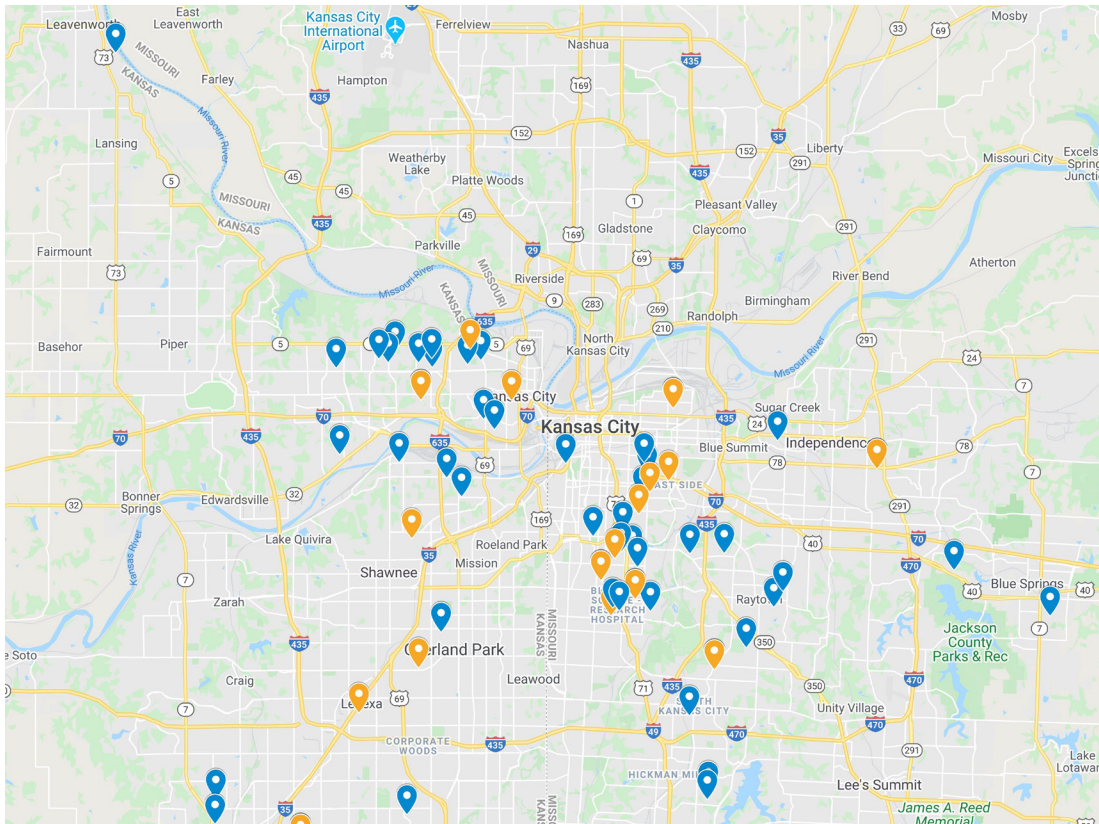
2019 Finances

Receipts		2019		2018		2017
Organizations	\$	41,055	\$	50,310	\$	39,803
Individuals	\$	68,035	\$	46,553	\$	36,287
Grants	\$	145,190	\$	92,500	\$	67,100
Gifts-in-Kind	\$	5,523	\$	7,440	\$	7,662
Interest Income	\$	1,801	\$	394	\$	-
Total Receipts	\$	261,604	\$	197,197	\$	150,852

* 2017 Gifts-in-kind excludes \$120,926 of donated low-barrier shower bases and accessories

Expenses		2019		2018		2017
Programs (and Program Staff)	\$	131,407	\$	111,153	\$	88,266
Admin	\$	28,277	\$	20,189	\$	20,493
Non-Program Staff	\$	34,891	\$	35,304	\$	8,475
Total Expenses	\$	194,575	\$	166,646	\$	117,234

2019 Community Impact



Impacted Communities

Blue Springs
Gardner
Grandview
Independence
Kansas City, Kansas
Kansas City, Missouri
Leavenworth
Lenexa
Merriam
Olathe
Overland Park
Raytown

2019 Project Location Map

- Accessibility Modification projects
- Critical Home Repair projects

Letter from our Executive Director

Thank you for your support of HopeBUILDERS in 2019! It has been a significant year for the organization including several milestone events. In 2019, the HopeBUILDERS Board of Trustees decided to expand the organization's paid staff in order to grow to meet more of the need for our services in the community.

Early in 2019, we expanded the Volunteer/Program Coordinator position to a full-time position, to allow for better client interaction as well as to continue volunteer coordination duties. I was also hired in September 2019 as the full-time Executive Director, working closely with Greg Wayne, who continues to serve the organization as Operations Director.

In 2019, HopeBUILDERS served 66 unique clients and completed 91 projects. This includes 36 ramp projects, 27 critical home repairs, 21 accessibility modifications and 7 bathroom reconfigurations. As you may remember, 2018 was a banner year for us on all fronts. In 2019, we focused our efforts on more volunteer-intensive, major projects, many of which are multi-part projects.

At the end of 2019, the organization also reached a point where in addition to significant volunteer support, we have also hired a part-time Home Repair Project Manager, Rod Bellows, with the skills to provide expertise and guidance to volunteers as they are working on various projects. This will allow us to continue to grow and serve more clients moving forward.

Other 2019 Accomplishments include:

- With secured grant funding, purchased a Ford Transit van to haul tools and project materials and outfitted with shelving.
- In addition to continued financial support through grants, HopeBUILDERS also received support from 4 new grant sources. Support from individual donors continues to grow as well.
- Completed the first year of the Federal Home Loan Bank grant, completing eight significant projects, including one roof, one HVAC, one septic system, one major door widening and five bathrooms.
- We continue to collaborate with other home repair organizations. To that end, HopeBUILDERS has been involved in establishing a Home Modification Coalition of Greater Kansas City.

The numbers and accomplishments of HopeBUILDERS in 2019 only tell part of the story. The real impact lies in the stories of the clients who felt safer, healthier, and more comfortable in their own home. Thank you for ensuring that our neighbors live in safety, comfort and dignity.



Sincerely,
Jamie Roach | *Executive Director*

Our Mission:

Since 2000, HopeBUILDERS has been helping people in the Kansas City Metro live in Safety, Comfort & Dignity. We assist older adults, veterans, and those with disabilities to provide accessibility modifications and critical home repair. Through these projects we help homeowners age in place and/or remain in the home of their choosing.

2019 Board of Trustees

Keith Wiedenkiller *Chair*
Jewish Community Center of GKC

Anastasia Huggins *Vice Chair*
Community Volunteer

Jim Nelson *Treasurer*
Retired

Dawn Kernen *Secretary*
Midwest Transplant Network

Todd LaRose
FCI Advisors

Ron Bibbs
The Whole Person

Kevin Dolan
Retired

Shawn Edwards
Home Depot

John Jepson
Retired

Eric Lindstrom
Parmele Law Firm

Matt Glenn
McCownGordon Construction

Jamie Roach *Executive Director*



Milestones

New Staff:

2019 saw the expansion and creation of new staff positions. We welcomed Jamie Roach in September as the expanded full-time Executive Director, and Rod Bellows in November as our first part-time Home Repair Project Manager. Kimberly Lynn was hired in October as Program Coordinator. These strategic hires will help HopeBUILDERS expand our capacity to serve our community.



Jamie Roach



Kimberly Lynn



Rod Bellows

Mobile Tools:

Thanks to a \$20,000 Grant from Ash Grove Foundation and \$4,000 from Faith Outreach, HopeBUILDERS was able to purchase a Ford Transit Van in order to improve the volunteer experience by eliminating the need for personal vehicles required to transport tools to jobsites. It was fit out with shelving, electricity connectivity, and other storage that enables the van to act as a mobile jobsite, able to work efficiently and seamlessly across the city. Vinyl logos were added to the sides thanks to an in-kind donation of materials & labor from RD Huggins Sign Company.



Partnerships & Community Supporters

HopeBUILDERS is proud to partner with various organizations in our community who help support our mission by providing volunteers, equipment or funding.

Ash Grove Foundation
Blessings Abound Thrift Store
Blue Rain Roofing & Restoration
Centurions
Catholic Heart Workcamps
Cerebral Palsy Research Foundation of Kansas
Church of the Resurrection - Community Impact
Curry Family Foundation
DeWalt
Faith RXD
Faith Outreach Foundation
Federal Home Loan Bank
Holy Cross Lutheran Church
The Home Depot
The Home Depot Foundation / Team Depot
HNTB
Holmes + Murphy
Jewish Family Services of Greater Kansas City
Kansas City Junior Board Fund
Kauffman Scholars
Kansas Speedway
Kiewit
Lenexa Rotary Club
McCownGordon Construction
Menorah Heritage Foundation
Olathe Baptist Church
Performance Plus Homes
Rolling Hills Presbyterian Church
Ryan Lawn & Tree
St. Michael and All Angels Episcopal Church
Stanley Black & Decker
Tortoise Advisors
Truman Heartland Community Foundation
The Whole Person



Centurions pose for a picture during a Saturday Workday



Holmes + Murphy group with a client on a completed ramp



Tortoise Foundation volunteers on a ramp project



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