

Community Partners

Community partners are other community agencies that collaborate with HopeBUILDERS on behalf of our clients.

- National Multiple Sclerosis Society
- Friends of Man
- Metropolitan Lutheran Ministries
- Unified Government of Wyandotte County-Community Development
- Numerous social workers throughout the KC Metro area.

Project Partners

The following organizations provided funding and/or volunteers to serve our clients' needs.

- KSPE - \$1000
- National Multiple Sclerosis Society - \$600
- Advent Lutheran Church - \$3000
- Holy Cross Lutheran Church - \$2000+ (*beyond annual contribution*)
- St. Michaels Episcopal Church - \$1600

Supplier Partners

Supplier partners demonstrated their community spirit in 2009 by contributing or discounting services to HopeBUILDERS' clients and other organizations. Please consider using these companies when you need services.

- A & M Carpet installed flooring for the MLL project
- Ryan Lawn & Tree removed a tree for the JF project
- Heartland Roofing LLC of Stilwell Kansas provided roof repairs and continues to work with us to develop roofing solutions for our clients.
- Home Depot provided discounted materials.

Financials

2010 financial summary compared against 2008 and 2009. Figures are pending audit.

Receipts

| | 2008 | 2009 | 2010 |
|-----------------------|-----------------|-----------------|-----------------|
| Church Contributions | \$16,500 | \$2,500 | \$5,280 |
| Project Support | \$14,102 | \$4,064 | \$4,707 |
| Grants – Capacity | \$7,156 | \$1,085 | \$11,358 |
| Corporation Donations | \$3,682 | \$7,071 | \$1,500 |
| Individual Donations | \$2,800 | \$6,523 | \$6,883 |
| Interest | | | \$11 |
| Staff | \$0 | \$0 | \$0 |
| Total Receipts | \$44,240 | \$21,244 | \$29,739 |

Expenses

| | 2008 | 2009 | 2010 |
|---------------------------|-----------------|-----------------|-----------------|
| Projects | \$24,933 | \$11,968 | \$13,501 |
| Administrative | \$2,452 | \$2,839 | \$1,246 |
| Grant – Board Development | | | \$11,776 |
| Total Expenses | \$27,385 | \$14,807 | \$26,523 |

Financial Highlights:

Income and expenses were both up slightly in 2010. The softer economy still impacted our income, so we adjusted our expenses accordingly. Our receipt of the \$12,000 capacity grant provided funding for board development (see Letter from the Board). We provided services for 26 clients in 2010. In many cases volunteer groups that helped on projects as well as some clients helped cover material cost and HopeBUILDERS provided the labor. Project expenses were up \$1600 from last year. Administrative expenses include insurance, and typical miscellaneous office supplies/printing.

Board of Trustees & Officers

- | | |
|--|---|
| Christopher Riley, Chairman | Barclay Berberian, Secretary |
| James Nelson, Treasurer | Gregory Wayne, Operations Director |
| Kevin Dolan | John Jepson |
| Fletcher Mulvihill | Richard LaBelle |
| Todd Larose | Elwood Slover (<i>served until Oct. 2010</i>) |
| Gail Benne (<i>served until Oct. 2010</i>) | |

Contact HopeBUILDERS

- Office Telephone: 888.HOPE.001(888-467-3001). Leave a message and someone will return your call.
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 Email: info@hopebuilders-kc.org
 Website: www.hopebuilders-kc.org



HopeBUILDERS

Helping Others Live in Comfort, Safety and Dignity

2010 Annual Report

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Letter from the Board

In 2010 HopeBUILDERS completed its first decade of service “helping others live in safety, comfort and dignity”. During the year HopeBUILDERS volunteers worked thousands of hours helping home owners in the greater Kansas City area. Specifically, HopeBUILDERS serves the elderly, disabled, and urban core by helping with major projects, minor repairs and exterior maintenance. HopeBUILDERS undertook 26 substantial projects; see [Client Profiles](#) for the details of our accomplishments. It truly was a pleasurable and rewarding year to help others have access to living comfortably and safely in their homes.

HopeBUILDERS is a name and image that truly defines what we do, and why we do it. We inspire hope with the families we help. We impacted many peoples' lives during the year. We partnered with businesses and personal backers that helped us continue our mission. We continue to run as a volunteer-led organization where approximately 90% of the funds raised go directly to projects helping clients.

HopeBUILDERS has experienced the power of collaborating with other organizations. In several instances, we leveraged minor work commitments into significant improvements, by others, for our clients. These relationships continue to be developed in a number of areas - client identification, funding, direct services, related services, agency development, etc. See [Community Partners](#) for more information on organizations.

In May, HopeBUILDERS was awarded a \$12,000 grant from the Greater Kansas City Compassion Capital Fund. This federal grant, administered by UMKC, was designed to help local non-profits improve their capacity to provide services to their clients in the community. The HopeBUILDERS award was used in the following areas: training for trustees of non-profits; strategic plan development; production of a video for marketing; purchase of presentation equipment; and developing client and donor databases.

We added four new members who bring a wealth of knowledge and experience to the board and replaced two board members who retired. We continue to develop our infrastructure and volunteer base allowing us to grow larger and more efficient. In 2011, the board will focus on capacity building and fundraising to support the needed services to our clients. The board continues to search for qualified and enthusiastic board members to serve our growing organization and broaden the talents and resources available to support HopeBUILDERS' mission.

We are pleased with what we have achieved during the years with God's help knowing that there are many more people yet to be served. We've been blessed with devoted volunteers with God-given skills and pray for His continued guidance for this organization.



Christopher Riley
Chairman of the Board

Client Profiles

HopeBUILDERS continues to bless numerous Kansas City area clients through the generous donation of time and talents of its volunteers and partner companies. In 2010, HopeBUILDERS helped 26 clients, providing in excess of \$52,000 of services that consisted of:

- One Bathroom Remodel, including moving the washer/dryer upstairs.
- Eleven wheelchair ramps
- Numerous home repair or adaptation projects



MA, Kansas City, KS-Ramp

MA is a bi-lateral amputee and is pretty well confined to his wheelchair. He lives with his family but can't easily get to the driveway/street with his wheelchair. HopeBUILDERS constructed 22 feet of ramp from the front porch to his driveway.

MTG, Kansas City, Mo-Adaptation Project

MTG are an elderly woman and her middle age daughter with a chronic illness. They are struggling to stay in their home, both financially and physically. HopeBUILDERS doubled the bathroom space, replaced a shower with a tub and moved the washer/dryer upstairs.



GBB-Stilwell, KS-Ramp

GBB is a middle-aged couple, where the wife is challenged with a disease that restricts her movements and requires the use of a wheelchair. HopeBUILDERS provided them with 14 feet of ramp and 50 feet of walkway to get her in and out of her home safely and easily.

JC, Kansas City, MO-Ramp

JC's son was paralyzed after an accident two years ago. He lives with JC but can't easily get outside the house with his wheelchair. HopeBUILDERS constructed 23 feet of ramp from the front stoop to the driveway.



BM, Kansas City, Mo-Ramp

BM is a stroke victim, confined to a wheelchair. HopeBUILDERS, in collaboration with MLM, constructed 28 feet of ramp from her front stoop to the driveway.



JG, Overland Park, KS-Ramp

JG is a young man with multiple disabilities that confine him to a wheelchair. HopeBUILDERS constructed 36 feet of ramp from the deck to a walkway.



SS, Independence, Mo-Ramp

SS is a middle-aged amputee, confined to a wheelchair. He needed a ramp to get in and out of his home safely and easily. HopeBUILDERS constructed a deck and 50 feet of ramp to the driveway.

Plus, other HopeBUILDER projects were:

- **MLL, Shawnee, KS** – MLL remains partially paralyzed after an accident last year. HopeBUILDERS installed new sheetrock in garage after repairing duct work, replaced the furnace flue vent, and removed old dining room and kitchen floor. A&M Carpet installed a new Pergo floor.
- **CF, Kansas City, MO** – CF is blind and her husband died a few years ago. Her grandson now lives with her to take care of her and to help around the house. HopeBUILDERS installed grab bars, repaired a railing, installed a hand-held shower head, installed a new vanity faucet and installed railings on exterior steps.
- **DB, Kansas City, KS** – Chronic health issues limit her ability to do much around the house. HopeBUILDERS installed and repaired handrails, as well as installing 36 feet of gutter on her back porch.
- **GM, Kansas City, KS** – Chronic health issues limit her ability to do much around the house. HopeBUILDERS repaired and installed gutters to avert further water issues.
- **JF, Kansas City, KS** – JF is an elderly woman, struggling to stay in her home. HopeBUILDERS installed a new water heater and kitchen faucet. Ryan Lawn & Tree also removed a large tree limb for JF.
- **DH, Overland Park, KS** – DH is a middle-age woman with several chronic illnesses. Her husband and son died within the last couple few years. HopeBUILDERS painted a bedroom and finished refinishing the wood floor that her husband had started before he got sick.
- **MT, Kansas City, KS** – MT is a single mother. HopeBUILDERS repaired the front and back doors and installed a new basement door.
- **JCM, Mission, KS** – HopeBUILDERS corrected the drainage around the house of this elderly couple, to redirect water.
- **DNS, Raytown, MO** – The DNS family has dealt with a lot this last year - several hospital stays for the mother, an unexpected fall for the father and subsequent loss of income, and ... a hole in an aging roof. Heartland Roofing fixed the hole in early December to avoid further damage.

[Additional pictures are available on the HopeBUILDERS website under Projects.](#)